

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMS STREAM

|                     |   |  |                                  |                 |            |
|---------------------|---|--|----------------------------------|-----------------|------------|
| 1                   | <b>Name of the College/Institute:</b> Smt. K. B. Abad Homoeopathic Medical College & Shri. R. P. Chordiya Hospital, Chandwad, Nashik<br><b>Code:</b> BHMS0021<br><b>Stream:</b> BHMS<br><b>Year:</b> 2025-26<br><b>Location:</b> NH-3, Chandwad |  |                                  |                 |            |
| 2                   | Academic Year   | Fee Status   | Tuition Fee                      | Development Fee | Total Fee  |
|                     | Fee for Academic Year 2024-25   | Approved   | 87734                            | 10266           | 98000      |
|                     | Fee for Academic Year 2023-24   | Approved   | 87734                            | 10266           | 98000      |
|                     | Fee for Academic Year 2022-23   | Approved   | 90000                            | 9000            | 99000      |
|                     | Fee for Academic Year 2021-22   | Approved   | 90000                            | 9000            | 99000      |
|                     | Fee for Academic Year 2020-21   | Approved   | 86364                            | 8636            | 95000      |
|                     | Fee for Academic Year 2019-20   | Approved   | 80000                            | 8000            | 88000      |
|                     | b) Fee Proposed by College for AY 2025-26   | <b>Proposal Status Y and Proposed fee for 2025-26 Rs. 145000</b> |                                  |                 |            |
| C) Hospital Status: |   | Own  | Date of Hospital Establishment : |                 | 01/06/1993 |
| 3.                  | Whether undertaking on stamp paper submitted reg. refund?   |  | Y                                |                 |            |

|         |   | Expenditure incurred (in Rs.) |                              |
|---------|---|-------------------------------|------------------------------|
|         |   | Total                         | Per Student (divided by 4.8) |
| 4       | Computation of final tuition fee and development fee:   |                               |                              |
| 4.1.1   | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.  | 30176876                      | 67060                        |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.   | 0                             |                              |
| 4.1.3   | Stipend paid to the students  | 0                             | 0                            |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>  | <b>30176876</b>               | <b>67060</b>                 |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24   | 7591537                       | 16870                        |
| 4.2.1   | a) Less income  | 145841                        | 324                          |
| 4.2.1   | b) Hostel expenses,   | 0                             |                              |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>  | <b>37622572</b>               | <b>83606</b>                 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (752451) whichever is lower  | 0                             |                              |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>  | <b>37622572</b>               | <b>83606</b>                 |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2023-24   | 3762257                       | 8361                         |
| 4.2.3.1 | Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2   | 2061717                       | 4582                         |
| 4.2.4   | Hospital deficit  | 3991309                       | 8870                         |
| 4.3     | Usage charge for building<br>Rs. 6000 per student for total sanctioned intake<br>1. Usage Charges: 6000<br>2. Additional Usage Charges: 0<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N | 2700000                       | 6000                         |
| 4.4     | Depreciation on other assets at approved rates  | 1101174                       | 2447                         |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>  | <b>51239029</b>               | <b>113865</b>                |
| 4.6     | Sanctioned strength in the course run in Academic Year 2023-24 (No.)<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)   | 450                           |                              |
| 4.7     | Actual strength in the course run in Academic Year 2023-24 (No.)<br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(312+0+0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)  | 312                           |                              |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7)   | 450                           |                              |
| 4.9     | Per Student Fee (4.5/4.8)   | <b>113865</b>                 |                              |
| 4.9.1   | Total Tuition Fee (4.9 + 5693 Vacancy Allowance) (5% increase due to less admissions if any)  | <b>119558</b>                 |                              |
| 4.10    | Development fee (10% of 4.9.1)  | <b>11956</b>                  |                              |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>   | <b>131514</b>                 |                              |

|        |  |               |
|--------|--|---------------|
| 4.10.2 | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - B(1793) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1793<br>Ph.D Holder - 5.56% - Add = 0<br>Research Publications in international journals & Patents - 0.65 per faculty per year - Add = 598<br>Placement of students - 0% - Add = 0 | 2391          |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(14347)) or Limited 15% of Tuition Fee(4.9.1- (17934)) whichever is less.   | 14347         |
| 4.10.4 | <b>Total Fee (4.9.1 + 4.10.3)</b>  | <b>133905</b> |

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

| Sr No        | Income Head   | Amount        |
|--------------|---|---------------|
| 1            | All Receipts other than above under whatsoever head collected | 50866         |
| 2            | Fine and Penalties  | 44175         |
| 3            | L.C. (Leaving Certificate) Fees Income                        | 23600         |
| 4            | Bonafide Certificate Fees                                     | 4800          |
| 5            | ID Card Fees  | 10000         |
| 6            | Admission Cancellation Fees                                   | 3000          |
| 7            | Breakage Fees   | 9400          |
| <b>Total</b> |   | <b>145841</b> |

Date

Place

  
PRINCIPAL

SNUB's Smt. K. D. Abad Homoeopathic  
Medical College & Smt. R. P. Chordiya Hospital,  
Bhamashah Shi. V. D. Mahata Dev-Vilasy

Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No.

CHANDWAD - 423001, INDIA  
FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)