

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMSPG STREAM

1	Name of the College/Institute: Smt. K. B. Abad Homoeopathic Medical College & Shri. R. P. Chordiya Hospital, Chandwad, Nashik Code: BHMS0021 Stream: BHMSPG Year: 2025-26 Location: NH-3, Chandwad				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	126560	15440	142000
	Fee for Academic Year 2023-24	Approved	126560	15440	142000
	Fee for Academic Year 2022-23	Approved	136364	13636	150000
	Fee for Academic Year 2021-22	Approved	136364	13636	150000
	Fee for Academic Year 2020-21	Approved	140909	14091	155000
	Fee for Academic Year 2019-20	Approved	132728	13272	146000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 200000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/06/1993	
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3562048	98946
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3562048	98946
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	475805	13217
4.2.1	a) Less income	58584	1627
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3979269	110535
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (79585) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3979269	110535
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	397927	11054
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	120572	3349
4.2.4	Hospital deficit	997827	27717
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	216000	6000
4.4	Depreciation on other assets at approved rates	8694	242
4.5	Total of (4.2.2.2 to 4.4)	5720289	158897
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(21+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	21	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	36	
4.9	Per Student Fee (4.5/4.8)	158897	
4.9.1	Total Tuition Fee (4.9 + 15890 Vacancy Allowance) (10% increase due to less admissions if any)	174787	
4.10	Development fee (10% of 4.9.1)	17479	
4.10.1	Total fee (4.9.1 + 4.10)	192266	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(2622) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2622 Ph.D Holder - 25% - Add = 874 Research Publications in international journals & Patents - 1.11 per faculty per year - Add = 874 Placement of students - 0% - Add = 0	4370
4.10.3	Total Development Fee (4.10 + 4.10.2-(21849)) or Limited 15% of Tuition Fee(4.9.1- (26218)) whichever is less.	21849
4.10.4	Total Fee (4.9.1 + 4.10.3)	196636

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	50762
2	Fine and Penalties	1302
3	L.C. (Leaving Certificate) Fees Income	1600
4	Bonafide Certificate Fees	420
5	Admission Cancellation Fees	4500
Total		58584

Date

Place


PRINCIPAL

SNJB's Smt. K. B. Abad Homoeopathic
Medical College & Shri. P. P. Chordiya Hospital,

Signature and Seal of person authorised in terms of section 2(a) of the Act with Code No.

P. G. Institute of Homoeopathy & Research
; CHANDWAD - 420101 (NASHIK)

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)