## FEES REGULATING AUTHORITY - 2025-26, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMSPG STREAM

Name of the College/Institute: Smt. K. B. Abad Homoeopathic Medical College & Shri. R. P. Chordiya Hospital, Chandwad, Nashik Stream: BHMSPG

Year: 2025-26

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2024-25	Approved	126560	15440	142000
Fee for Academic Year 2023-24	Approved	126560	15440	142000
Fee for Academic Year 2022-23	Approved	136364	13636	150000
Fee for Academic Year 2021-22	Approved	136364	13636	150000
Fee for Academic Year 2020-21	Approved	140909	14091	155000
Fee for Academic Year 2019-20	Approved	132728	13272	146000
b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 200000			710000
C) Hospital Status:	Own	Date of Hospital Establishment:		01/06/1993
. Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3562048	98946
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3562048	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2023-24	475805	13217
4.2.1	a) Less income	58584	1627
4.2.1	b) Hostel expenses,	0	1027
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3979269	110525
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (79585) whichever is lower	0	110555
4.2.2.2	Total 4.2.2 + 4.2.2.1	3979269	110535
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24		11054
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2		3349
4.2.4	Hospital deficit		27717
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N		6000
1.4	Depreciation on other assets at approved rates	0.604	0.10
1.5	Total of (4.2.2.2 to 4.4)		242
1.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.)	<b>5720289</b> 36	158897
1.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management Institutional-INDI-FW6-17)	21	
1.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	36	
1.9	Per Student Fee (4.5/4.8)	158897	
.9.1	Total Tuition Fee (4.9 + 15890 Vacancy Alloyones) (10% in-record 1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.		
	, the state of the	174787	
.10	Development fee (10% of 4.9.1)	17479	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(2622) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2622 Ph.D Holder - 25% - Add = 874 Research Publications in international journals & Patents - 1.11 per faculty per year - Add = 874 Placement of students - 0% - Add = 0	4370
4.10.3	Total Development Fee (4.10 + 4.10.2-(21849)) or Limited 15% of Tuition Fee(4.9.1- (26218)) whichever is less.	21849
4.10.4	Total Fee (4.9.1 + 4.10.3)	196636

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income  Sr No Income Head Amount  1 All Receipts other than above under whatsoever head collected 50762  2 Fine and Penalties 1302  3 L.C. (Leaving Certificate) Fees Income 1600  4 Bonafide Certificate Fees 420  5 Admission Cancellation Fees 4500  Total 58584  PRINCIPAL SA DATE OF CONTROL OF THE ACT WITH CODE NO.  PRINCIPAL SA DATE OF CONTROL OF THE ACT WITH CODE NO.  P. G. institute of Hanceopathy A. Research FOR OFFICE USE ONLY CHANDWAD - 4200 (MASCHIK)  Date  Page 1000  P. G. institute of Hanceopathy A. Research FOR OFFICE USE ONLY CHANDWAD - 4200 (MASCHIK)  Date  Disallowance:-	4.10.4   101	al Fee (4.9.1 + 4.10.3)	196636
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