

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	EN5173 - SNJB's College of Engineering, (Jain Gurukul), Neminagar,Chandwad,(Nashik)
Address	A/P,NEMINAGAR,CHANDWAD,TAL:CHANDWAD, DIST : NASHIK

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	EXCESS OF EXPENDITURE OVER INCOME	1,68,04,429	1,68,04,429	0	0	0	0	0
2	TUTION FEES	10,61,82,889	9,49,38,323	1,12,44,566	0	0	0	0
3	DEVELOPMENT FEES	1,42,43,090	1,26,43,906	15,99,184	0	0	0	0
4	ADM. CANCELLATION FEES	75,000	75,000	0	0	0	0	0
5	ADMISSION FORM FEES	1,18,000	92,200	25,800	0	0	0	0
6	EXAM INSTITUTE SHARES	94,227	94,227	0	0	0	0	0
7	TESTING AND CONSULTANCY	72,400	72,400	0	0	0	0	0
8	NSS INSTITUTE SHARES	22,105	22,105	0	0	0	0	0
9	BANK INTEREST	13,575	13,575	0	0	0	0	0
Total Income		13,76,25,715	12,47,56,165	1,28,69,550	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	Consultancy fees received.	72400	Total 72,400	Total 0	0	0	0	0
2	Bank Interest Income	13575	Total 13,575	Total 0	0	0	0	0
3	Grant - Sports	22105	Total 22,105	Total 0	0	0	0	0
4	Regular Students University Exam Fee Income	94227	Total 94,227	Total 0	0	0	0	0
5	Admission Cancellation Fees	75000	Total 75,000	Total 0	0	0	0	0
6	Admission / Application Form Fees	118000	Total 92,200	Total 25,800	0	0	0	0
7	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	14243090	Total 1,26,43,906	Total 15,99,184	0	0	0	0
8	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	106182889	Total 9,49,38,323	Total 1,12,44,566	0	0	0	0
9	Deficit - Excess of Expenditure over Income	16804429	Total 1,68,04,429	Total 0	0	0	0	0
Total Income		13,76,25,715	12,47,56,165	1,28,69,550	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	ADMINISTRTRIVE EXPS	2,57,18,836	2,38,75,650	18,43,186	0	0	0	0

2	SALARIES	10,10,89,996	9,23,94,786	86,95,210	0	0	0	0
3	DEPRECIATION	89,01,021	84,85,729	4,15,292	0	0	0	0
4	EXCESS OF INCOME OVER EXPENDITURE	19,15,862	0	19,15,862	0	0	0	0
Total Expenses		13,76,25,715	12,47,56,165	1,28,69,550	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	72783061	Total 6,49,96,923 Paid 6,49,96,923 Provision for Unpaid 0 Claimed 6,49,96,923	Total 77,86,138 Paid 77,86,138 Provision for Unpaid 0 Claimed 77,86,138	0	0	0	0
Salary - Teaching Staff	Gratuity paid (<u>Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.</u>)	1654303	Total 14,14,503 Paid 14,14,503 Provision for Unpaid 0 Claimed 14,14,503	Total 2,39,800 Paid 2,39,800 Provision for Unpaid 0 Claimed 2,39,800	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	3255462	Total 30,68,152 Paid 30,68,152 Provision for Unpaid 0 Claimed 30,68,152	Total 1,87,310 Paid 1,87,310 Provision for Unpaid 0 Claimed 1,87,310	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	134570	Total 1,34,570 Paid 1,34,570 Provision for Unpaid 0 Claimed 1,34,570	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	29401	Total 29,401 Paid 29,401 Provision for Unpaid 0 Claimed 29,401	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	22423110	Total 2,19,41,148 Paid 2,19,41,148 Provision for Unpaid 0 Claimed 2,19,41,148	Total 4,81,962 Paid 4,81,962 Provision for Unpaid 0 Claimed 4,81,962	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid (<u>Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.</u>)	606216	Total 6,06,216 Paid 6,06,216 Provision for Unpaid 0 Claimed 6,06,216	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

			6,06,216	0				
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	203873	Total 2,03,873 Claimed 2,03,873	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	711000	Total 6,73,500 Claimed 6,73,500	Total 37,500 Claimed 37,500	0	0	0	0
Affiliation	University Affiliation Fee	876811	Total 7,95,562 Claimed 7,95,562	Total 81,249 Claimed 81,249	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	33730	Total 30,410 Claimed 30,410	Total 3,320 Claimed 3,320	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	119932	Total 1,07,939 Claimed 1,07,939	Total 11,993 Claimed 11,993	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of Residential Accommodation to Dean/Principal	75000	Total 75,000 Claimed 75,000	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Teaching faculties	60000	Total 60,000 Claimed 60,000	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	2733515	Total 24,53,400 Claimed 24,53,400	Total 2,80,115 Claimed 2,80,115	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1704606	Total 16,66,936 Claimed 16,66,936	Total 37,670 Claimed 37,670	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	203143	Total 2,03,143 Claimed 2,03,143	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	127587	Total 1,14,828 Claimed 1,14,828	Total 12,759 Claimed 12,759	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	2000	Total 2,000 Claimed 2,000	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	2320740	Total 23,20,740 Claimed 23,20,740	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus for others	67150	Total 66,950 Claimed 66,950	Total 200 Claimed 200	0	0	0	0
Audit Fees	Audit Fee - College	155500	Total 1,52,500 Claimed 1,52,500	Total 3,000 Claimed 3,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	90600	Total 75,600 Claimed 75,600	Total 15,000 Claimed 15,000	0	0	0	0

Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	168800	Total 1,48,800 Claimed 1,48,800	Total 20,000 Claimed 20,000	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	36674	Total 36,674 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	56232	Total 56,232 Claimed 56,232	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	42240	Total 32,160 Claimed 32,160	Total 10,080 Claimed 10,080	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	287920	Total 2,77,920 Claimed 2,77,920	Total 10,000 Claimed 10,000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1048512	Total 9,36,647 Claimed 9,36,647	Total 1,11,865 Claimed 1,11,865	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	100671	Total 1,00,671 Claimed 1,00,671	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	3. Alumni meet	198000	Total 1,98,000 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	1223916	Total 11,01,524 Claimed 11,01,524	Total 1,22,392 Claimed 1,22,392	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	456559	Total 4,12,979 Claimed 4,12,979	Total 43,580 Claimed 43,580	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	281566	Total 2,75,566 Claimed 2,75,566	Total 6,000 Claimed 6,000	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	14574	Total 13,746 Claimed 13,746	Total 828 Claimed 828	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	407518	Total 3,85,718 Claimed 3,85,718	Total 21,800 Claimed 21,800	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	235924	Total 2,25,724 Claimed 2,25,724	Total 10,200 Claimed 10,200	0	0	0	0
Conference and Seminar	Student competition	528126	Total 5,28,126 Claimed 5,28,126	Total 0 Claimed 0	0	0	0	0

Meeting Fees and Expenses	Academic meeting of staff and faculties	256180	Total 2,23,532 Claimed 2,23,532	Total 32,648 Claimed 32,648	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	262400	Total 2,55,060 Claimed 2,55,060	Total 7,340 Claimed 7,340	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	828935	Total 7,46,042 Claimed 7,46,042	Total 82,893 Claimed 82,893	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	98806	Total 88,926 Claimed 88,926	Total 9,880 Claimed 9,880	0	0	0	0
Communication Expenses	Postage, Courier Charges	16014	Total 14,952 Claimed 14,952	Total 1,062 Claimed 1,062	0	0	0	0
Printing and Stationery	Exam papers and form printing	48379	Total 48,379 Claimed 48,379	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	2276578	Total 20,47,849 Claimed 20,47,849	Total 2,28,729 Claimed 2,28,729	0	0	0	0
Establishment Expenses	Electricity	2188031	Total 19,98,286 Claimed 19,98,286	Total 1,89,745 Claimed 1,89,745	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	199600	Total 1,94,600 Claimed 1,94,600	Total 5,000 Claimed 5,000	0	0	0	0
Establishment Expenses	Gardening Material	19440	Total 19,440 Claimed 19,440	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services	2339785	Total 22,02,169 Claimed 22,02,169	Total 1,37,616 Claimed 1,37,616	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	526326	Total 5,26,326 Claimed 5,26,326	Total 0 Claimed 0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	1121000	Total 9,08,600 Claimed 9,08,600	Total 2,12,400 Claimed 2,12,400	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	351856	Total 3,51,856 Claimed 3,51,856	Total 0 Claimed 0	0	0	0	0
Other Expenses	Patent Filling Expenses	127500	Total 1,15,500 Claimed 1,15,500	Total 12,000 Claimed 12,000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	8901021	Total 84,85,729 Claimed 0	Total 4,15,292 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	689460	Total 6,05,138 Claimed 6,05,138	Total 84,322 Claimed 84,322	0	0	0	0

Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	1915862	Total 0 Claimed 0	Total 19,15,862 Claimed 0	0	0	0	0
Total Expenses		13,76,25,715	12,47,56,165	1,28,69,550	0	0	0	0
Total Claimed Expenses			11,60,35,762	1,05,38,396				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26