

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: SNJB's College of Engineering, (Jain Gurukul), Neminagar,Chandwad,(Nashik) Code: EN5173 Stream: MBA Year: 2026-27 Location: A/P.NEMINAGAR,CHANDWAD,TAL:CHANDWAD, DIST : NASHIK				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	71565	10735	82300
	Fee for Academic Year 2024-25	Approved	73107	10893	84000
	Fee for Academic Year 2023-24	Approved	65846	9154	75000
	Fee for Academic Year 2022-23	No Upward Revision	59892	7608	67500
	Fee for Academic Year 2021-22	Approved	59892	7608	67500
	Fee for Academic Year 2020-21	No Upward Revision	61051	7449	68500
	Fee for Academic Year 2019-20	Approved	61051	7449	68500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 95000			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11772908	49054
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11772908	49054
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3242035	13508
4.2.1	a) Less income	25400	106
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14989543	62456
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (449686) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14989543	62456
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1498954	6246
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	224843	937
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1440000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	180079	750
4.5	Total of (4.2.2.2 to 4.4)	18333419	76389
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(230+0+4+0+0+0) (Excluding TFWS, J&K, and Repeaters)	234	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	76389	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	76389	

4.10	Development fee (12% of 4.9.1)	9167
4.10.1	Total fee (4.9.1 + 4.10)	85556
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(3667) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3667 Ph.D Holder - 46.67% - Add = 458 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 183 Placement of students - 47% - Add = 183	4491
4.10.3	Total Development Fee (4.10 + 4.10.2-(13658)) or Limited 15% of Tuition Fee(4.9.1- (11458)) whichever is less.	11458
4.10.4	Total Fee (4.9.1 + 4.10.3)	87847

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Admission / Application Form Fees	25400
Total		25400
<p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <p>1)</p> <p>2)</p> <p>3)</p> <p>4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>		