

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	EN5173 - SNJB's College of Engineering, (Jain Gurukul), Neminagar,Chandwad,(Nashik)
Address	A/P.NEMINAGAR,CHANDWAD,TAL:CHANDWAD, DIST : NASHIK

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Method of Accounting: **MERCANTILE**

### Income Details

			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	ENGG	MBA	ME	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	12,20,63,122	10,53,36,541	1,62,72,036	4,54,545	0	0	0	0
2	DEVELOPMENT FEES	1,75,04,648	1,49,89,934	24,69,259	45,455	0	0	0	0
3	ADMISSION CANCELLATION FEES	2,48,838	2,48,838	0	0	0	0	0	0
4	TESTING AND CONSULTANCY	2,35,938	2,35,938	0	0	0	0	0	0
5	EXAM INSTITUTE REMUNERATION	4,18,270	4,18,270	0	0	0	0	0	0
6	ADMISSION FORM FEES	1,32,000	1,05,600	25,400	1,000	0	0	0	0
7	BEST COLLEGE AWARD	10,000	10,000	0	0	0	0	0	0
8	MAGAZINES AWARD	15,000	15,000	0	0	0	0	0	0
9	BANK INTEREST	18,347	18,347	0	0	0	0	0	0
10	DEFICIT	1,49,19,588	1,49,19,588	0	0	0	0	0	0
<b>Total Income</b>		15,55,65,751	13,62,98,056	1,87,66,695	5,01,000	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	ENGG	MBA	ME	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	4,28,270	<b>Total</b> 4,28,270	<b>Total</b> 0	<b>Total</b> 0	0	0	0	0
2	Deficit - Excess of Expenditure over Income	1,49,19,588	<b>Total</b> 1,49,19,588	<b>Total</b> 0	<b>Total</b> 0	0	0	0	0
3	Consultancy fees received.	2,35,938	<b>Total</b> 2,35,938	<b>Total</b> 0	<b>Total</b> 0	0	0	0	0
4	Bank Interest Income	18,347	<b>Total</b> 18,347	<b>Total</b> 0	<b>Total</b> 0	0	0	0	0
5	Magazine Fee Income	15,000	<b>Total</b> 15,000	<b>Total</b> 0	<b>Total</b> 0	0	0	0	0
6	Admission Cancellation Fees	2,48,838	<b>Total</b> 2,48,838	<b>Total</b> 0	<b>Total</b> 0	0	0	0	0
7	Admission / Application Form Fees	1,32,000	<b>Total</b> 1,05,600	<b>Total</b> 25,400	<b>Total</b> 1,000	0	0	0	0
8	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	12,20,63,122	<b>Total</b> 10,53,36,541	<b>Total</b> 1,62,72,036	<b>Total</b> 4,54,545	0	0	0	0
9	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1,75,04,648	<b>Total</b> 1,49,89,934	<b>Total</b> 24,69,259	<b>Total</b> 45,455	0	0	0	0
<b>Total Income</b>		15,55,65,751	13,62,98,056	1,87,66,695	5,01,000	0	0	0	0

### Expenses Details

			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	ENGG	MBA	ME	Non FRA	Hostel	Hospital	Trust
1	ADMINISTRATIVE EXPS	3,20,99,766	2,88,57,731	32,42,035	0	0	0	0	0
2	DEPRECIATION	95,08,722	90,02,162	5,06,560	0	0	0	0	0
3	SALARIES	11,07,12,071	9,69,73,525	1,17,72,908	19,65,638	0	0	0	0
4	SURPLUS	32,45,192	0	32,45,192	0	0	0	0	0
<b>Total Expenses</b>		15,55,65,751	13,48,33,418	1,87,66,695	19,65,638	0	0	0	0

Expenses Conversion Details									
			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	ENGG	MBA	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	7,90,19,926	Total 6,75,29,459 Paid 6,75,29,459 Provision for Unpaid 0 Claimed 6,75,29,459	Total 95,24,829 Paid 95,24,829 Provision for Unpaid 0 Claimed 95,24,829	Total 19,65,638 Paid 19,65,638 Provision for Unpaid 0 Claimed 19,65,638	0	0	0	0
Salary - Teaching Staff	Gratuity paid ( <a href="#">Gratuity Paid Debited to P&amp;L Account</a> ) <a href="#">Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.</a>	18,06,608	Total 15,66,347 Paid 15,66,347 Provision for Unpaid 0 Claimed 15,66,347	Total 2,40,261 Paid 2,40,261 Provision for Unpaid 0 Claimed 2,40,261	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	40,29,526	Total 36,90,267 Paid 36,90,267 Provision for Unpaid 0 Claimed 36,90,267	Total 3,39,259 Paid 3,39,259 Provision for Unpaid 0 Claimed 3,39,259	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non-Teaching Staff	Admin Charges PF	1,52,108	Total 1,52,108 Paid 1,52,108 Provision for Unpaid 0 Claimed 1,52,108	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary Teaching and Non-Teaching Staff	Staff Insurance	42,240	Total 42,240 Paid 42,240 Provision for Unpaid 0 Claimed 42,240	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2,46,96,764	Total 2,31,31,174 Paid 2,31,31,174 Provision for Unpaid 0 Claimed 2,31,31,174	Total 15,65,590 Paid 15,65,590 Provision for Unpaid 0 Claimed 15,65,590	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid ( <a href="#">Gratuity Paid Debited to P&amp;L Account</a> ) <a href="#">Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.</a>	7,74,261	Total 6,71,292 Paid 6,71,292 Provision for Unpaid 0 Claimed 6,71,292	Total 1,02,969 Paid 1,02,969 Provision for Unpaid 0 Claimed 1,02,969	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	1,90,638	Total 1,90,638 Claimed 1,90,638	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	4,01,500	Total 4,01,500 Claimed 4,01,500	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <a href="#">Upload - the receipt of payment showing acknowledgement of Payment</a>	75,000	Total 75,000 Claimed 75,000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

	<a href="#">of inspection fee by the affiliating authority.</a>								
Affiliation	University Affiliation Fee	3,22,250	Total 3,22,250 Claimed 3,22,250	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student</a>	35,591	Total 32,482 Claimed 32,482	Total 3,109 Claimed 3,109	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	1,19,931	Total 1,01,941 Claimed 1,01,941	Total 17,990 Claimed 17,990	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of Residential Accommodation to Dean/Principal	75,000	Total 75,000 Claimed 75,000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Teaching faculties	60,000	Total 60,000 Claimed 60,000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	28,94,459	Total 24,58,029 Claimed 24,58,029	Total 4,36,430 Claimed 4,36,430	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	22,35,331	Total 22,18,107 Claimed 22,18,107	Total 17,224 Claimed 17,224	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	1,38,984	Total 1,38,984 Claimed 1,38,984	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	8,61,560	Total 7,32,326 Claimed 7,32,326	Total 1,29,234 Claimed 1,29,234	Total 0 Claimed 0	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	6,000	Total 6,000 Claimed 6,000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <a href="#">Upload the list of students/staff, location (Pickup and Drop location), Per head charges</a>	46,96,800	Total 39,91,345 Claimed 39,91,345	Total 7,05,455 Claimed 7,05,455	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	1,06,800	Total 95,900 Claimed 95,900	Total 10,900 Claimed 10,900	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <a href="#">Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</a>	99,599	Total 84,599 Claimed 84,599	Total 15,000 Claimed 15,000	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority.</a>	2,34,100	Total 2,06,100 Claimed 2,06,100	Total 28,000 Claimed 28,000	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	21,168	Total 21,168 Claimed 21,168	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	60,312	Total 50,064 Claimed 50,064	Total 10,248 Claimed 10,248	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <a href="#">Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media,</a>	2,23,580	Total 2,23,580 Claimed 2,23,580	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

	<a href="#">magazines, print media, periodicals, etc.</a>								
Expenses related to Students	1. Students Gathering Expenses	21,98,546	Total 17,99,128 Claimed 17,99,128	Total 3,99,418 Claimed 3,99,418	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1,77,243	Total 1,77,243 Claimed 1,77,243	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	8,85,777	Total 7,52,911 Claimed 7,52,911	Total 1,32,866 Claimed 1,32,866	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <a href="#">Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</a>	10,87,269	Total 10,58,269 Claimed 10,58,269	Total 29,000 Claimed 29,000	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	71,540	Total 71,540 Claimed 71,540	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	2,27,855	Total 2,18,255 Claimed 2,18,255	Total 9,600 Claimed 9,600	Total 0 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	15,826	Total 14,694 Claimed 14,694	Total 1,132 Claimed 1,132	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	4,58,138	Total 4,30,978 Claimed 4,30,978	Total 27,160 Claimed 27,160	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	4,72,832	Total 4,58,332 Claimed 4,58,332	Total 14,500 Claimed 14,500	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	4,59,368	Total 4,59,368 Claimed 4,59,368	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	59,000	Total 59,000 Claimed 59,000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	4,43,932	Total 4,10,266 Claimed 4,10,266	Total 33,666 Claimed 33,666	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	5,47,144	Total 5,26,464 Claimed 5,26,464	Total 20,680 Claimed 20,680	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	19,62,012	Total 16,08,012 Claimed 16,08,012	Total 3,54,000 Claimed 3,54,000	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	1,44,665	Total 1,22,965 Claimed 1,22,965	Total 21,700 Claimed 21,700	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	25,029	Total 24,529 Claimed 24,529	Total 500 Claimed 500	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	26,97,376	Total 24,42,621 Claimed 24,42,621	Total 2,54,755 Claimed 2,54,755	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	24,52,233	Total 21,32,443 Claimed 21,32,443	Total 3,19,790 Claimed 3,19,790	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed</a>	3,30,800	Total 3,06,800 Claimed 3,06,800	Total 24,000 Claimed 24,000	Total 0 Claimed 0	0	0	0	0

	<u>as an expenditure in the proposal form.</u>								
Establishment Expenses	Gardening Material	54,420	Total 54,420 Claimed 54,420	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services	22,35,821	Total 20,69,676 Claimed 20,69,676	Total 1,66,145 Claimed 1,66,145	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services	2,63,064	Total 2,63,064 Claimed 2,63,064	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	7,95,538	Total 7,95,538 Claimed 7,95,538	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	4,55,943	Total 4,55,943 Claimed 4,55,943	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1,75,373	Total 1,75,373 Claimed 1,75,373	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Patent Filling Expenses	38,500	Total 38,500 Claimed 38,500	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	95,08,722	Total 90,02,162 Claimed 0	Total 5,06,560 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	6,96,557	Total 6,37,024 Claimed 6,37,024	Total 59,533 Claimed 59,533	Total 0 Claimed 0	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	32,45,192	Total 0 Claimed 0	Total 32,45,192 Claimed 0	Total 0 Claimed 0	0	0	0	0
<b>Total Expenses</b>		15,55,65,751	13,48,33,418	1,87,66,695	19,65,638	0	0	0	0
<b>Total Claimed Expenses</b>			12,58,31,256	1,50,14,943	19,65,638				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Office Person & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27