

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: SNJB's College of Engineering, (Jain Gurukul), Neminagar,Chandwad,(Nashik) Code: EN5173 Stream: ENGG Year: 2026-27 Location: A/P.NEMINAGAR,CHANDWAD,TAL:CHANDWAD, DIST : NASHIK				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	98261	14739	113000
	Fee for Academic Year 2024-25	Approved	89209	13291	102500
	Fee for Academic Year 2023-24	Approved	80545	10955	91500
	Fee for Academic Year 2022-23	No Upward Revision	71176	8824	80000
	Fee for Academic Year 2021-22	Approved	71176	8824	80000
	Fee for Academic Year 2020-21	No Upward Revision	79678	9322	89000
	Fee for Academic Year 2019-20	Approved	79678	9322	89000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 130000			
	C) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	96782887	64522
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	190638	127
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	96973525	64649
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	28857731	19238
4.2.1	a) Less income	1033646	689
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	124797610	83198
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (3743928) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	124797610	83198
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	12479761	8320
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5728210	3819
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	9750000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	6251856	4168
4.5	Total of (4.2.2.2 to 4.4)	159007437	106005
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1500	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1154+39+133+0+0+0) (Excluding TFWS, J&K, and Repeaters)	1326	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1500	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	106005	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	106005	

4.10	Development fee (12% of 4.9.1)	12721
4.10.1	Total fee (4.9.1 + 4.10)	118726
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(5088) / NBA Courses - 3180(40%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5088 Ph.D Holder - 18.82% - Add = 254 Research Publications in international journals & Patents - 1.24 per faculty per year - Add = 636 Placement of students - 53% - Add = 636	6614
4.10.3	Total Development Fee (4.10 + 4.10.2-(19335)) or Limited 15% of Tuition Fee(4.9.1- (15901)) whichever is less.	15901
4.10.4	Total Fee (4.9.1 + 4.10.3)	121906

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	428270
2	Consultancy fees received.	235938
3	Magazine Fee Income	15000
4	Admission Cancellation Fees	248838
5	Admission / Application Form Fees	105600
Total		1033646

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____