## FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR LLB3 STREAM

	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	22727	2273	25000
	Fee for Academic Year 2023-24	Ad-hoc	22727	2273	25000
	Fee for Academic Year 2022-23	No Fees	0	0	0
2	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 35700			
	C) Year of recognition by respective council/Government:	2022			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)	
4	Computation of final tuition fee and development fee:		Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.		19681
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2361770	19681
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	1892245	15769
	a) Less income	16800	140
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4237215	35310
-	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (84744) whichever is lower	0	
-	Total 4.2.2 + 4.2.2.1	4237215	35310
_	10% of 4.2.2.2 for increase in cost for 2023-24	423722	3531
$\vdash$	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	128388	1070
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 1000 4. Land/Building alloted by Gov. or Public Body: N		6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	305053	2542
4.5	Total of (4.2.2.2 to 4.4)	5814378	48453
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.0	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(18+0+42+0+0+0) (Excluding TFWS, J&K, and Repeaters)	60	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift	nt/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)	
	Actual strength in the course that in Academic 1ear 2025-24 (No.) - Second smit (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
1 9	(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)	0 120	
4.8	(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)		
4.8	(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	120	
4.9 4.9.1	(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  Per Student Fee (4.5/4.8)	120 0 48453	
4.9 4.9.1 4.10	(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0) (Excluding TFWS, J&K, and Repeaters)  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  Per Student Fee (4.5/4.8)  Total Tuition Fee (4.9 + 4845 Vacancy Allowance) (10% increase due to less admissions if any)	120 0 48453 53298	
4.9 4.9.1 4.10 <b>4.10.1</b>	(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0) (Excluding TFWS, J&K, and Repeaters)  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  Per Student Fee (4.5/4.8)  Total Tuition Fee (4.9 + 4845 Vacancy Allowance) (10% increase due to less admissions if any)  Development fee (10% of 4.9.1)	120 0 48453 53298 5330	
4.9 4.9.1 4.10 <b>4.10.1</b> 4.10.2	(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)  Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift  Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift  Per Student Fee (4.5/4.8)  Total Tuition Fee (4.9 + 4845 Vacancy Allowance) (10% increase due to less admissions if any)  Development fee (10% of 4.9.1)  Total fee (4.9.1 + 4.10)  Credit for accreditation/quality improvement etc  NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0  Ph.D Holder - 20% - Add = 267  Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0	120 0 48453 53298 5330 58628	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income					
Income Head	Amount				
Grant - Exam Remuneration / University pro-rata fee	1800				
Eligibility Fee Income	15000				
	16800				
ìr	Income Head ant - Exam Remuneration / University pro-rata fee				

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE	USE ONLY				
Date					
Disallowance:- 1) 2) 3) 4)					
Prepared by:					
Checked by (Chartered Accountant)					