

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

	<b>Name of the College/Institute:</b> SNJB's College of Engineering, (Jain Gurukul), Neminagar, Chandwad, (Nashik) <b>Code:</b> EN5173 <b>Stream:</b> MBA <b>Year:</b> 2023-24 <b>Location:</b> A/P.NEMINAGAR, CHANDWAD, TAL: CHANDWAD, DIST : NASHIK	
1	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 67500 Approved 67500 Approved 68500 Approved 68500 Approved 52000
2	Fee Proposed by College for AY 2023-24  C) Year of recognition by respective council/Government :	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 80300 Rs.  2010
2.1	Streams combined Yes / No	No
2.1.1	Streams combined	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5914102 49284
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0
4.1.3	<b>Stipend paid to the students</b>	<b>0 0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>5914102 49284</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	1021727 8514
4.2.1	a) Less income	0
	b) Hostel expenses,	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6935829 57799</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (138717) whichever is lower	0
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>6935829 57799</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	693583 5780
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake	540000 4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates -	215239 1794
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>8384651 69872</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	120
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120

Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9 Per Student Fee (4.5/4.8)	<b>69872</b>
4.9A Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>699</b>
4.9.1 Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>70571</b>
4.10 Development fee (10% of 4.9.1)	<b>7057</b>
<b>4.10.1 Total fee (4.9.1 + 4.10)</b>	<b>77628</b>
<b>Credit for accreditation/quality improvement etc</b>	
NAAC Grade - A(2117) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2117	
4.10.2 Ph.D Holder - 19% - Add = 141	2752
Research Publications in international journals & Patents - 1.70 per faculty per year - Add = 353	
Placement of students - 45% - Add = 141	
4.10.3 Total Development Fee (4.10 + 4.10.2-(9809)) or Limited 15% of Tuition Fee(4.9.1- (10586)) whichever is less.	9809
<b>4.10.4 Total Fee (4.9.1 + 4.10.3)</b>	<b>80380</b>
<b>Expense Disallowances</b>	
<b>Sr. No. Type</b>	<b>Amount Remarks</b>
1. Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0 By Rules Disallowed
Date	
Place	
<b>Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.</b>	
FOR OFFICE USE ONLY	
Date	
Disallowance:-	
1)	
2)	
3)	
4)	
<b>Prepared by:</b>	
<b>Checked by (Chartered Accountant)</b>	