

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ENGG

	Name of the College/Institute: SNJB's College of Engineering, (Jain Gurukul), Neminagar, Chandwad, (Nashik) Code: EN5173 Stream: ENGG Year: 2023-24 Location: A/P.NEMINAGAR, CHANDWAD, TAL: CHANDWAD, DIST : NASHIK			
1		No		
		Upward		
	Information related to Fee For AY 2022-23	Revision	80000	
	Information related to Fee For AY 2021-22	Approved	80000	
	Information related to Fee For AY 2020-21	No	89000	
	Information related to Fee For AY 2019-20	Upward	89000	
	Information related to Fee For AY 2018-19	Revision	63500	
2		Approved		
		Approved		
		Proposal Status		
	Fee Proposed by College for AY 2023-24	Y		
		Proposed fee for 2023-24	95000 Rs.	
	C) Year of recognition by respective council/Government :	2004		
2.1	Streams combined Yes / No	No		
2.1.1	Streams combined			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y		
		Expenditure		
		incurred (in Rs.)		
4	Computation of final tuition fee and development fee:			
		Total		Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	74749601		51909
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	114700		80
4.1.3	Stipend paid to the students	0		0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	74864301		51989
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	21078263		14638
4.2.1	a) Less income	0		
4.2.1	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	95942564		66627
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1918851) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	95942564		66627
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	9594256		6663
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	6480000		4500
4.3	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0		
4.4	Depreciation on other assets at approved rates -	4721563		3279
4.5	Total of (4.2.2.2 to 4.4)	116738383		81068
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1440		
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0		
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	1416		

	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1440
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	81068
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2635
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	83703
4.10	Development fee (10% of 4.9.1)	8370
4.10.1	Total fee (4.9.1 + 4.10)	92073
	Credit for accreditation/quality improvement etc	
	NAAC Grade - A(2511) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2511	
4.10.2	Ph.D Holder - 19% - Add = 167	3012
	Research Publications in international journals & Patents - 0.21 per faculty per year - Add = 167	
	Placement of students - 45% - Add = 167	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11382)) or Limited 15% of Tuition Fee(4.9.1- (12555)) whichever is less.	11382
4.10.4	Total Fee (4.9.1 + 4.10.3)	95085
Expense Disallowances		
Sr. No.	Type	Amount Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0 By Rules Disallowed
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		