

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute EN5173 - SNJB's College of Engineering, (Jain Gurukul), Neminagar,Chandwad,(Nashik)

Address A/P.NEMINAGAR,CHANDWAD,TAL:CHANDWAD, DIST : NASHIK

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	FEES RECEIVED	116269702	108020519	8249183	0	0	0	0
2	BANK INTEREST	24476	24476	0	0	0	0	0
3	OTHER RECEIPTS	2424561	2243940	180621	0	0	0	0
Total Income		118718739	110288935	8429804	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	REVENUE SUBSIDY RECEIVED FROM ANY AUTHORITY SUCH A	10000	Total	Total	0	0	0	0
			10000	0				
			Deductible	Deductible				
2	CONSULTANCY FEES RECEIVED.	216547	Total	Total	0	0	0	0
			216547	0				
			Deductible	Deductible				
3	BANK INTEREST INCOME	24476	Total	Total	0	0	0	0
			24476	0				
			Deductible	Deductible				
4	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	2198014	Total	Total	0	0	0	0
			2017393	180621				
			Deductible	Deductible				
5	DEVELOPMENT FEES	12656818	Total	Total	0	0	0	0
			11708227	948591				
			Deductible	Deductible				
6	TUITION FEES	103612884	Total	Total	0	0	0	0
			96312292	7300592				
			Deductible	Deductible				
Total Income		118718739	110288935	8429804	0	0	0	0
Total Deductible Income		0	0	0	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY	80778403	74864301	5914102	0	0	0	0
2	ADMINISTRATIVE EXPENSES	22099990	21078263	1021727	0	0	0	0
3	DEPRECIATION	8360234	7807502	552732	0	0	0	0

Total Expenses 111238627 103750066 7488561 0 0 0 0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			ENGG	MBA	Non FRA Courses	Hostel	Hospital	Trust
			Total 49729826	Total 5429916				
			Paid 49729826	Paid 5429916				
Salary - Teaching Staff	Pay	55159742	Provision for Unpaid 0	Provision for Unpaid 0	0	0	0	0
			Claimed 49729826	Claimed 5429916				
			Total 1558567	Total 170910				
			Paid 1558567	Paid 170910				
Salary - Teaching Staff	Colleges Contribution to PF	1729477	Provision for Unpaid 0	Provision for Unpaid 0	0	0	0	0
			Claimed 1558567	Claimed 170910				
			Total 68733	Total 6910				
			Paid 68733	Paid 6910				
Salary - Teaching Staff	Admin Charges PF	75643	Provision for Unpaid 0	Provision for Unpaid 0	0	0	0	0
			Claimed 68733	Claimed 6910				
			Total 2377407	Total 209894				
			Paid 2377407	Paid 209894				
Salary - Teaching Staff	Gratuity paid	2587301	Provision for Unpaid 0	Provision for Unpaid 0	0	0	0	0
			Claimed 2377407	Claimed 209894				
			Total 59042	Total 0				
			Paid 59042	Paid 0				
Salary - Teaching Staff	teaching staff insurance	59042	Provision for Unpaid 0	Provision for Unpaid 0	0	0	0	0
			Claimed 59042	Claimed 0				
			Total 18399475	Total 84867				
			Paid 18399475	Paid 84867				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	18484342	Provision for Unpaid 0	Provision for Unpaid 0	0	0	0	0
			Claimed 18399475	Claimed 84867				
			Total 1751071	Total 11115				
			Paid	Paid				
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	1762186			0	0	0	0

			1751071	11115					
			Provision for Unpaid Claimed	Provision for Unpaid Claimed					
			0	0					
			1751071	11115					
			Total	Total					
			77227	490					
			Paid	Paid					
			77227	490					
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	77717	Provision for Unpaid Claimed	Provision for Unpaid Claimed	0	0	0	0	0
			0	0					
			77227	490					
			Total	Total					
			728253	0					
			Paid	Paid					
			728253	0					
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	728253	Provision for Unpaid Claimed	Provision for Unpaid Claimed	0	0	0	0	0
			0	0					
			728253	0					
			Total	Total					
			114700	0					
			Claimed	Claimed					
			114700	0					
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	114700	Total	Total	0	0	0	0	0
			170000	0					
			Claimed	Claimed					
			170000	0					
Affiliation	Affiliation Fee Paid to Affiliating Authority View	170000	Total	Total	0	0	0	0	0
			189000	0					
			Claimed	Claimed					
			189000	0					
Affiliation	University Affiliation Fee View	189000	Total	Total	0	0	0	0	0
			133056	0					
			Claimed	Claimed					
			133056	0					
Insurance	Building Insurance	133056	Total	Total	0	0	0	0	0
			2561325	288092					
			Claimed	Claimed					
			2561325	288092					
Repairs and Maintenance	Repairs & Maintenance of College Building View	2849417	Total	Total	0	0	0	0	0
			3346053	14157					
			Claimed	Claimed					
			3346053	14157					
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	3360210	Total	Total	0	0	0	0	0
			106465	11830					
			Claimed	Claimed					
			106465	11830					
Repairs and Maintenance	Other Repairs & Maintenance View	118295	Total	Total	0	0	0	0	0
			60000	0					
			Claimed	Claimed					
			60000	0					
Building Repairs in the nature of capital expenditure	Maintenance - Accomodation - Faculty	60000	Total	Total	0	0	0	0	0
			1078833	0					
			Claimed	Claimed					
			1078833	0					
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	1078833	Total	Total	0	0	0	0	0
			58000	0					
			Claimed	Claimed					
			58000	0					
Audit Fees	Audit Fee - College	58000	Total	Total	0	0	0	0	0
			57741	15000					
			Claimed	Claimed					
			57741	15000					
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	72741	Total	Total	0	0	0	0	0
			57741	15000					
			Claimed	Claimed					
			57741	15000					

			57741	15000					
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	160700	Total	Total					
			120700	40000	0	0	0	0	
			Claimed	Claimed					
			120700	40000					
Expenditure of Advertisement	Admission published in the newspaper	34580	Total	Total					
			34580	0	0	0	0	0	
			Claimed	Claimed					
			34580	0					
Expenditure of Advertisement	Cost of other advertisements for Admissions	132868	Total	Total					
			132868	0	0	0	0		
			Claimed	Claimed					
			132868	0					
Expenses related to Students	1. Students Gathering Expenses	445000	Total	Total					
			445000	0	0	0	0		
			Claimed	Claimed					
			445000	0					
Expenses related to Students	2. Student sports activities & gymkhana expenses	5200	Total	Total					
			5200	0	0	0	0		
			Claimed	Claimed					
			5200	0					
Expenses related to Students	3. Alumni meet	61950	Total	Total					
			61950	0	0	0	0		
			Claimed	Claimed					
			61950	0					
Expenses related to Students	4. Training & placement expenses	302886	Total	Total					
			302886	0	0	0	0		
			Claimed	Claimed					
			302886	0					
Expenses related to Students	5. Industrial visit/tour	446606	Total	Total					
			436916	9690	0	0	0	0	
			Claimed	Claimed					
			436916	9690					
Expenses related to Students	6. Induction Program	55698	Total	Total					
			55698	0	0	0	0		
			Claimed	Claimed					
			55698	0					
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	969629	Total	Total					
			969629	0	0	0	0		
			Claimed	Claimed					
			969629	0					
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	15050	Total	Total					
			14842	208	0	0	0	0	
			Claimed	Claimed					
			14842	208					
Conference and Seminar	Conferences Seminar - Faculties	95700	Total	Total					
			95200	500	0	0	0	0	
			Claimed	Claimed					
			95200	500					
Conference and Seminar	Conferences Seminar - Student	9370	Total	Total					
			0	9370	0	0	0	0	
			Claimed	Claimed					
			0	9370					
Conference and Seminar	Student competition	550177	Total	Total					
			550177	0	0	0	0	0	
			Claimed	Claimed					
			550177	0					
Professional Charges	Professional Fees - Others	85340	Total	Total					
			85340	0	0	0	0	0	
			Claimed	Claimed					
			85340	0					
Meeting Fees and Expenses	Academic meeting of staff and faculties	175379	Total	Total					
			165814	9565	0	0	0	0	
			Claimed	Claimed					
			165814	9565					
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	192303	Total	Total					
			189733	2570	0	0	0	0	
			Claimed	Claimed					
			189733	2570					

Communication Expenses	Internet Charges View	1783313	Total 1678528 Claimed 1678528	Total 104785 Claimed 104785	0	0	0	0
Communication Expenses	Telephone, Fax Charges	97418	Total 87676 Claimed 87676	Total 9742 Claimed 9742	0	0	0	0
Communication Expenses	Postage charges	24772	Total 24772 Claimed 24772	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	1845755	Total 1661249 Claimed 1661249	Total 184506 Claimed 184506	0	0	0	0
Establishment Expenses	Electricity	2944266	Total 2690076 Claimed 2690076	Total 254190 Claimed 254190	0	0	0	0
Establishment Expenses	Water	90000	Total 90000 Claimed 90000	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	52770	Total 52770 Claimed 52770	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services View	2602299	Total 2602299 Claimed 2602299	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	333243	Total 333243 Claimed 333243	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	160999	Total 160999 Claimed 160999	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	18750	Total 18750 Claimed 18750	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	8360234	Total 7807502 Claimed 0	Total 552732 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	318417	Total 250895 Claimed 250895	Total 67522 Claimed 67522	0	0	0	0
Total Expenses		111238627	103750066	7488561	0	0	0	0
Total Claimed Expenses			95942564	6935829				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24