



SNJB's Late Sau. KBJ College Of Engineering Chandwad



4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs).

Index

Sr. No.	Description	Page No.
1	Expenditure on maintenance of academic and physical facilities - Table	2
2	Expenditure on maintenance of academic and physical facilities - Graph	3
3	Expenditure on maintenance of academic and physical facilities - Summary	4
4	Audited Statement Links	5



SNJB's Late Sau. KBJ College Of Engineering Chandwad



1. Expenditure on maintenance of academic and physical facilities

Year	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
Maintenance (Academic + Physical) Budget	18044000	20930700	23914100	16857800	21978600
Expenditure on maintenance of academic facilities (excluding salary for human resources)	2447546	1075690	1877103	3323921	2876539
Expenditure on maintenance of physical facilities (excluding salary for human resources)	10303247	5836096	6929095	7398069	8844200
Total (Academic + Physical) maintenance Expenditure	12750793	6911786	8806198	10721990	11720739



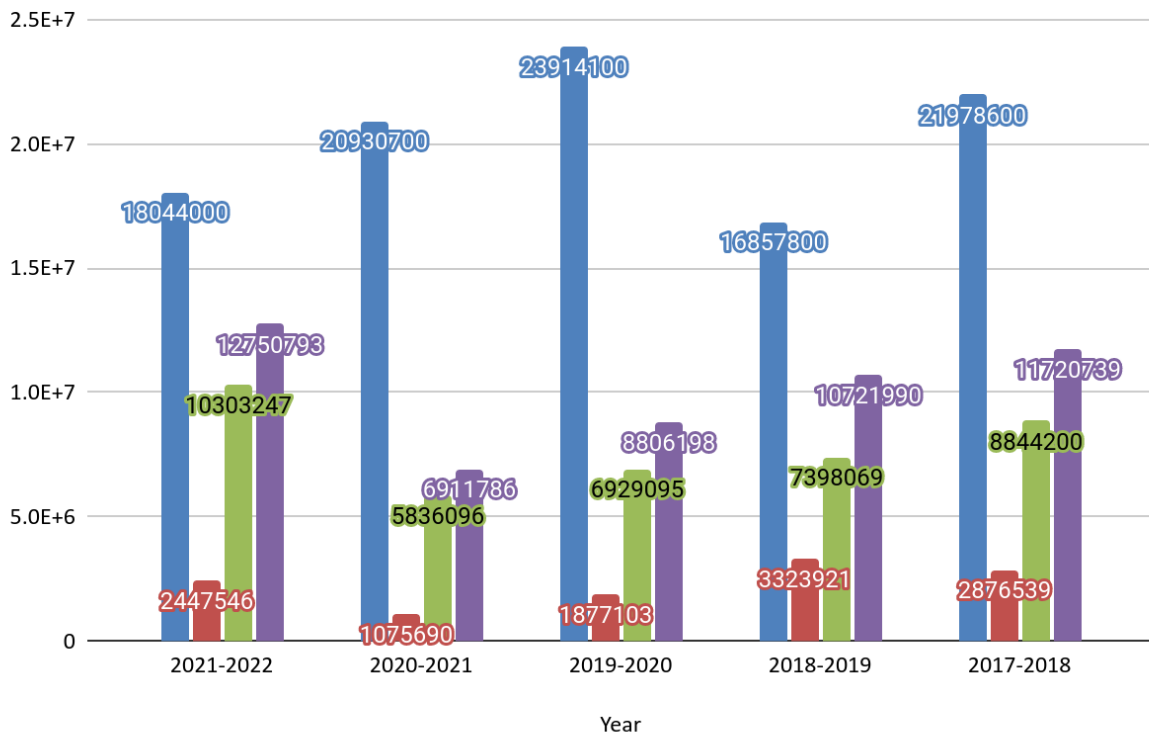
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2. Graph for expenditure on maintenance

Expenditure on Maintenance of Academic & Physical Facilities

- Maintenance (Academic + Physical) Budget
- Expenditure on maintenance of academic facilities
- Expenditure on maintenance of physical facilities
- Total expenditure on maintenance (Academic + Physical)





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3. Expenditure on maintenance of academic and physical facilities summary

Table below contains a year wise summary of expenditure on maintenance of academic and physical facilities for the last five years. The figures considered for the maintenance excluding salary component is highlighted in the blue color.

Sr No	File Description	Link to Audit Statement
1	Summary for 2021-2022	Follow the Link
2	Summary for 2020-2021	Follow the Link
3	Summary for 2019-2020	Follow the Link
4	Summary for 2018-2019	Follow the Link
5	Summary for 2017-2018	Follow the Link



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4. Audited Statement Links

The audited financial statements for the last five years are provided with the links in the table below. The values for maintenance of infrastructure for **academic support facilities** is highlighted in red color while the values for **physical facilities maintenance** are highlighted in green color in the respective academic years.

Sr No	File Description	Link to Audit Statement
1	Audited Statement 2021-2022	Follow the Link
2	Audited Statement 2020-2021	Follow the Link
3	Audited Statement 2019-2020	Follow the Link
4	Audited Statement 2018-2019	Follow the Link
5	Audited Statement 2017-2018	Follow the Link

These statement are also provided on the college website with following Link:
http://www.snjb.org/engineering/Quick_links/audited_statement